

SUPPLEMENTAL BUDGET

Agency 707

Sundry Claims

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		82	395	477
Supplemental Changes				
Self-Defense Claims		137		137
Deer and Elk Damage Claims			20	20
Subtotal - Supplemental Changes		137	20	157
Total Proposed Budget		219	415	634
Difference		137	20	157
Percent Change		167.1%	5.1%	32.9%

Supplemental Changes

Self-Defense Claims

On the recommendation of the Office of Risk Management, payment is made under RCW 9A.16.110 for claims for reimbursement of legal costs and other expenses of criminal defendants acquitted on the basis of self-defense. The amount reflects claims received by the Legislature as of February 24, 2004.

Deer and Elk Damage Claims

On the recommendation of the Office of Risk Management, payment is made under RCW 77.12.280 for claims for damages to agricultural crops by wildlife. The amount reflects claims received by the Legislature as of February 17, 2004. (State Wildlife Account)